

State of Washington
Office of Financial Management
Capital Project Tracking - By Agency

July 28, 2009

Biennium to Date includes July 01, 2007 through June 30, 2009
Month ending date is June 30, 2009

Agency Title	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended
		This Month	Biennium to Date	This Month	Biennium to Date				
014-Joint Leg. Audit & Review Committee	0	20,910	209,091	131,750	215,731		215,731		
040-Statute Law Committee	0		800,000		779,239		779,239		
103-Community, Trade & Economic Develop	0	136,483,142	854,264,061	45,141,815	746,436,702		746,436,702		
105-Office of Financial Management	0	690,645	24,076,851	194,253	22,562,836		22,562,836		
150-Dept of General Administration	0	3,225,664	51,737,081	566,822	45,942,313	167	45,942,480		
155-Department of Information Services	0	28,874	1,971,125	1,688,196	1,999,999		1,999,999		
225-Washington State Patrol	0	713,000	10,668,030	1,864,466	9,368,428	55,000	9,423,428		
227-Wa St Criminal Justice Train Comm	0	411,776	9,759,000	346,431	8,685,398		8,685,398		
245-Military Department	0	1,719,678	30,395,978	667,197	19,961,932	887,174	20,849,106		
300-Dept of Social and Health Services	0	3,918,630	65,479,646	7,389,319	60,260,391	10,675,453	70,935,844		
303-Department of Health	0	2,659,279	57,777,284	4,526,262	49,389,305	1,230,739	50,620,044		
305-Department of Veterans Affairs	0	25,454	6,093,424	197,680	5,101,108		5,101,108		
310-Department of Corrections	0	11,524,476	324,359,813	10,870,862	285,645,584	34,872,736	320,518,320		
343-Higher Education Coordinating Board	0		300,000		300,000		300,000		
350-Supt of Public Instruction	0	50,078,918	757,936,345	70,685,738	733,146,811	50,339,378	783,486,189		
351-State School for the Blind	0	446,907	9,874,912	95,397	9,753,415		9,753,415		
353-State School for the Deaf	0	491,000	10,716,000	1,248,296	10,499,419		10,499,419		
355-Dept of Arch and Hist Preservation	0	975,429	4,002,000	273,202	2,647,200	872,945	3,520,145		
360-University of Washington	0	61,158,429	353,485,850	18,323,059	197,885,027		197,885,027		
365-Washington State University	0	9,073,850	192,391,634	9,372,203	190,599,087	14,733,282	205,332,369		
370-Eastern Washington University	0	2,390,700	51,068,000	4,642,702	42,380,749	11,139,646	53,520,395		
375-Central Washington University	0	1,896,000	51,662,270	4,967,126	54,046,837	4,290,216	58,337,053		
376-The Evergreen State College	0	3,608,658	38,892,706	2,640,908	37,532,009		37,532,009		
380-Western Washington University	0	5,684,808	75,553,913	2,970,182	75,078,988	9,182,054	84,261,042		
390-Washington State Historical Society	0	347,379	8,846,600	1,064,892	7,122,386		7,122,386		
395-East Wash State Historical Society	0	11,000	1,861,000	509,593	1,444,445		1,444,445		

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		This Month	Biennium to Date	This Month	Biennium to Date				
405-Department of Transportation	0	555,962,415	3,882,736,840	191,548,713	3,233,773,922		3,233,773,922		
406-County Road Administration Board	0	3,447,442	97,096,000	3,607,502	68,101,926		68,101,926		
407-Transportation Improvement Board	0	(4,709,306)	189,995,000	7,001,474	188,589,170		188,589,170		
461-Department of Ecology	0	187,020,889	508,498,382	18,461,156	357,804,631	170,214,241	528,018,872		
465-State Parks and Recreation Comm	0	19,112,998	87,265,511	3,812,145	62,814,790	6,437,217	69,252,007		
467-Rec/Conserv Funding Board	0	30,580,083	191,346,058	5,832,767	148,234,457	170,819,221	319,053,678		
471-State Conservation Commission	0	1,636,558	9,598,318	996,716	6,761,769		6,761,769		
477-Department of Fish and Wildlife	0	8,255,968	71,272,182	5,587,985	63,758,180		63,758,180		
490-Department of Natural Resources	0	4,111,223	195,829,665	26,348,216	143,962,709		143,962,709		
495-Department of Agriculture	0		3,240,000		2,347,709		2,347,709		
540-Employment Security Department	0	148,439	4,022,021	2,031	2,509,784		2,509,784		
550-State Convention and Trade Center	0	469,073	6,985,000	673,070	5,895,659		5,895,659		
699-Community/Technical College System	0	25,174,729	488,112,467	26,619,105	489,048,892	31,138,301	520,187,193		
Total Statewide Capital For Washington	0	1,128,795,117	8,730,180,058	480,869,231	7,392,388,937	516,887,770	7,909,276,707		